

# CITY OF CHATTANOOGA DEPARTMENT OF YOUTH AND FAMILY DEVELOPMENT

Strategic Capital Improvement Plan for Youth and Family  
Development Facilities

# Strategic Capital Improvement Plan

- YFD Facility Development Committee
- Neighborhood Meetings
- Plan for All City Owned YFD Centers
  - ▣ Building Inspections
  - ▣ Input from YFD Staff and Committee
  - ▣ Input from the Community
- Plan to be implemented over two to three years

# YFD Facility Safety & Security

- \$100,000 for FY 2016
- Safety and Security Upgrades for All Facilities
  - ▣ Indoor Emergency Lighting
  - ▣ Illuminated Exit Signs
  - ▣ Outdoor Security/Safety Lighting
  - ▣ Security System/Cameras

# YFD Facility Building Repairs

- HVAC Replacement (\$200,000)
- Building Repairs for All Facilities (\$150,000)
  - ▣ Repaint Inside Buildings (Community Projects)
  - ▣ Install Vent/Exhaust Hoods Where Needed for Kilns and Ranges
  - ▣ General, Electrical, Plumbing, and Mechanical
  - ▣ Approximately \$10,000 per Facility

# YFD Facility Roof Assessments

- \$200,000 for FY 2016
- Assessments Complete – Replace/Restore/Repair
  - ▣ Brainerd YFD Center
  - ▣ Francis B. Wyatt Community Center
  - ▣ Glenwood YFD Center
  - ▣ Hixson YFD Center
  - ▣ North Chattanooga YFD Center
  - ▣ South Chattanooga YFD Center
- Will Complete Assessments for all other YFD Centers during FY 2016

# YFD Tennis Courts

- \$75,000 for FY 2016
- Resurface YFD Center Tennis Courts:
  - Avondale
  - Carver
  - Eastdale
  - East Chattanooga
  - East Lake (Possible Multi-Purpose)
  - Frances B. Wyatt
  - Glenwood (Possible Multi-Purpose)
  - Hixson
  - Evaluate Other Sites As Needed
- Evaluate Large Tennis Facilities for Resurfacing:
  - Brainerd
  - Warner Park

# In Progress

- In Design Phase for Complete HVAC and Roof Replacements
  - ▣ Washington Hills YFD Center
  - ▣ Carver YFD Center
  
- John A Patten YFD Center Parking Lot
  
- Consolidation of YFD Administration
  - ▣ Move All YFD Administration to Westside
  - ▣ Close Watkins Street Administration Building

# YFD Center Needs/Wants

- The following slides list building improvement and recreation needs and wants for each YFD Center
  
- Each List is based on input from
  - ▣ YFD Facilities Development Committee
  - ▣ Building Inspections
  - ▣ YFD Staff
  - ▣ Community Meetings
  - ▣ The priorities listed from community meetings are shown in green



# Avondale YFD Center (District 8)

FY 2016 (Approximately \$10,000)

- ▣ New Computers
- ▣ Ball Field Fencing
- ▣ Circuit Machine
- ▣ \$1,000 for Miscellaneous Equipment

Evaluation Needed

- ▣ Facility Expansion/New Facility – Review possibilities for expansion or other capital improvement

# Brainerd YFD Center (District 5)

## FY 2016 (Approximately \$40,000)

- ▣ Playground
- ▣ Ceramics Equipment (Molds/Kilns)
- ▣ New Public Announcement System
- ▣ \$1,000 for Miscellaneous Equipment

## FY 2017

- ▣ Outdoor Pavilion with Grills
- ▣ Repaint Pool Area

## Evaluation Needed

- ▣ Football/Soccer Field with Walking Track
- ▣ Outdoor Amphitheater
- ▣ Additional Multi-purpose room
- ▣ Outdoor Sand Volleyball Court
- ▣ Bleacher Additions
- ▣ Additional Locker Room Showers
- ▣ Dance/Fitness Room Expansion
- ▣ Gym Expansion

# Carver YFD Center (District 8)

## FY 2016 (Approximately \$70,000)

- ▣ New Gym Floor
- ▣ New Playground
- ▣ \$1,000 for Miscellaneous Equipment

## FY 2017

- ▣ New Appliances
- ▣ Pool Table
- ▣ Foosball Table
- ▣ Resurface Walking Track

## Evaluation Needed

- ▣ New Walkway to Connect Facility with Pool
- ▣ Additional Locker Room Showers
- ▣ Digital Sign for Front of Building
- ▣ Building Extended for Bleachers

# Eastdale YFD Center (District 9)

## FY 2016 (Approximately \$75,000)

- ▣ New Gym Floor and Gym Wall Mats
- ▣ Relocate/Replace Playground
- ▣ Picnic Shelter Roof/Column Repair
- ▣ Rear Guttering
- ▣ \$1,000 for Miscellaneous Equipment

## FY 2017

- ▣ Pool Table, Table Tennis, Foosball Table
- ▣ Horseshoe Pit, Sand Volleyball Court, Outdoor Concrete Game Tables
- ▣ Public Announcement System

## Evaluation Needed

- ▣ New Meeting Room
- ▣ Gym Seating
- ▣ Gym Ventilation
- ▣ 25 Tables and 50 Chairs

# East Chattanooga YFD Center (District 8)

FY 2016 (Approximately \$38,000)

- ▣ New Playground
- ▣ New Scoreboard for Gym (Donation)
- ▣ New Picnic Tables with Seats for Pavilion
- ▣ New Gym Wall Mats (6)
- ▣ \$1,000 for Miscellaneous Equipment

FY 2017

- ▣ New Curtains for Stage

# East Lake YFD Center (District 7)

## FY 2016 (Approximately \$25,000)

- ▣ Replace Deck Boards Near Portable Building
- ▣ Pitching Machine
- ▣ Ball Field Electrical Outlets for Pitching Machines
- ▣ Gator and Golf Carts for Fields
- ▣ Power to Scoreboards
- ▣ Storage/Field Equipment
- ▣ \$1,000 for Miscellaneous Equipment

## FY 2017

- ▣ Multi-Purpose Surface for Outdoor Courts (Soccer)

## Evaluation Needed

- ▣ Expansion for Multi-purpose Room and Offices
- ▣ Neon Signage for Corner of 37<sup>th</sup> & Dodds
- ▣ Walking Track
- ▣ Dugouts for Three Fields

# Frances B. Wyatt Community Center (District 2)

FY 2016 (Approximately \$45,000)

- ▣ Gym Floor Repair/Restoration
- ▣ Make Restrooms Accessible
- ▣ \$1,000 for Miscellaneous Equipment

Evaluation Needed

- ▣ Parking Lot Expansion

# Glenwood YFD Center (District 9)

FY 2016 (Approximately \$40,000)

- ▣ New Gym Floor
- ▣ Gym Wall Mats
- ▣ Computer Lab - Ceiling Tiles and Chairs
- ▣ Add Basketball Goals to Tennis Courts
- ▣ \$1,000 for Miscellaneous Equipment

Evaluation Needed

- ▣ Parking Lot Expansion
- ▣ Rubber Surfacing for Playground
- ▣ Foundation Stabilization in Some Areas



# Hixson YFD Center (District 3)

Renovation Completed – Grand Opening May 2015

FY 2016 (Approximately \$3,000)

- ▣ Washer and Dryer
- ▣ Stove
- ▣ \$1,000 for Miscellaneous Equipment

FY 2017

- ▣ Playground

Evaluation Needed

- ▣ Fitness Equipment
- ▣ Refurbish Auditorium
- ▣ Volleyball System with Nets for Gym
- ▣ Consolidate North River Civic with Hixson

# John A Patten YFD Center (District 1)

## FY 2016 (Approximately \$35,000)

- ▣ Hexagon Pavilion II Shelter
- ▣ New Picnic Tables and Grill for Pavilion
- ▣ \$1,000 for Miscellaneous Equipment

## FY 2017

- ▣ Restroom Heat/Restroom Ventilation
- ▣ Energy Efficient Windows

## Evaluation Needed

- ▣ Central Heat and Air for Gym
- ▣ Outdoor Lighting for Building and Track
- ▣ New Floor in Pottery Room
- ▣ Drop Ceiling for Game Room
- ▣ Stage Lighting for Auditorium
- ▣ Ball field – Coverings for Dugout

# North Chattanooga YFD Center (District 1)

FY 2016 (Approximately \$35,000)

- ▣ Air Conditioning for Gym
- ▣ Pool Table, Table Tennis, Foosball Table
- ▣ \$1,000 for Miscellaneous Equipment

FY 2017

- ▣ New Playground
- ▣ Pavilion and Two Picnic Tables

Evaluation Needed

- ▣ Concession Stand
- ▣ Storage for Ball Field
- ▣ Facility Renovation/Expansion

# Shepherd YFD Center (District 6)

FY 2016 (Approximately \$35,000)

- ▣ Replace/Restore Gym Floor
- ▣ Renovate Gym – Paint, Vents, Bleacher Surface Restoration
- ▣ \$1,000 for Miscellaneous Equipment/Signage

## Evaluation Needed

- ▣ Senior Adult Activity Building
- ▣ Softball Field and Tennis Court
- ▣ Renovate and Expand Multi-Purpose Room
- ▣ Awning for Front Automatic Door / Gutters

# South Chattanooga YFD Center (District 7)

FY 2016 (Approximately \$45,000 excluding County Commissioner Funds)

- ▣ Outdoor LED Signs (County Commissioner Funds)
- ▣ Repair Back of Building to Prevent Flooding
- ▣ Outdoor Pavilion with Tables and Chairs
- ▣ Installation/Wiring for Scoreboard for Softball Field
- ▣ \$1,000 for Miscellaneous Equipment

FY 2017

- ▣ New Playground
- ▣ Pool Table, Bumper Pool Table, Foosball Table

Evaluation Needed

- ▣ Update Bathrooms
- ▣ Fitness/Weight Room
- ▣ Regulation Size Track
- ▣ 20 Bicycles

# Tyner YFD Center (District 6)

## FY 2016 (Approximately \$20,000)

- ▣ Restore Gym Floor
- ▣ Public Announcement System
- ▣ Washer and Dryer
- ▣ 2 Desks, 2 Chairs, Filing Cabinet
- ▣ \$1,000 for Miscellaneous Equipment

## FY 2017

- ▣ Playground

## Evaluation Needed

- ▣ Renovate Ball Fields
- ▣ Renovate Concession Stand
- ▣ Add a Multi-purpose Room
- ▣ Replace Gym Bleachers

# Washington Hills YFD Center (District 5)

FY 2016 (Approximately \$40,000)

- ▣ New Gym Floor
- ▣ Gates at Front Entrance
- ▣ Guttering at Back of Gym / Entire Building
- ▣ \$1,000 for Miscellaneous Equipment

Evaluation Needed

- ▣ Resurface Track by Football Field
- ▣ Correct Drainage Issues Near Track